

2010

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF ZENDA

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget		
		Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	41,144	15,729	35.300
Debt Service	10-113			
Library		3,600	3,401	7.633
	8			
Special Highway	9	10,370		
Special Parks & Recreation	9	6,554		
Fire Fund	10	26,345		
Water Fund	10	47,000		
Sewer Fund	11	36,175		
Noxious Weed fund	11	181		
EMS Fund	12	3,523		
	12			
Totals	x	174,892	19,130	42.933
Budget Summary	13			
Neighborhood Revitalization Rebate				

Is an Ordinance required to be passed, published, and attached to the budget ☐ No

County Clerk's Use Only

445,591

November 1st Total
Assessed Valuation

State Use Only

Received

Reviewed by

Follow-up: Yes ☐ No ☐

Assisted by: James L. Ireland, C.P.A.

Address: 519 S. Abilene
Valley Center, KS 67147

Attest: Aug 15 2009
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

CITY OF ZENDA

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 21,219
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 21,219
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 0
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 0
5b. Personal Property 2008	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009:	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	0
9. Total Estimated Valuation July 1, 2009	405,968
10. Total Valuation less Valuation Adjustment (9 minus 8)	405,968
11. Factor for Increase (8 divided by 10)	0.00000
12. Amount of Increase (11 times 3)	+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 21,219
14. Debt Service Levy in this 2010 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	21,219

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF ZENDA

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	20,290	4,188	99	43	0
Debt Service					
Library	929	192	5	2	0
TOTAL	21,219	4,380	104	45	0

County Treas Motor Vehicle Estimate 4,380
 County Treasurers Recreational Vehicle Estimate 104
 County Treasurers 16/20M Vehicle Estimate 45
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.20642
 Recreational Vehicle Factor 0.00490
 16/20M Vehicle Factor 0.00212
 Slider Factor 0.00000

[illegible]

FUND PAGE - GENERAL[illegible]

CITY OF ZENDA

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	894	765	0
Receipts:			
Ad Valorem Tax	2,870	929	xxxxxxxxxxxxxxxx
Delinquent Tax	76		
Motor Vehicle Tax	910	720	192
Recreational Vehicle Tax	22	16	5
16/20M Vehicle Tax	118	14	2
Slider			0
Antique Tag	12		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,008	1,679	199
Resources Available:	4,902	2,444	199
Expenditures:			
Appropriation to Library Board	4,137	2,444	3,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,137	2,444	3,600
Unencumbered Cash Balance Dec 31	765	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,134	3,800	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

CITY OF ZENDA

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,755	6,160	7,090
Receipts:			
State of Kansas Gas Tax	3,278	2,930	3,280
County Transfers Gas		0	0
Sale of Grader	3,900		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,178	2,930	3,280
Resources Available:	16,933	9,090	10,370
Expenditures:			
Contracted Services	8,343	2,000	10,370
Repairs & Maint	2,262		
Legal Publication	48		
Miscellaneous	120		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,773	2,000	10,370
Unencumbered Cash Balance Dec 31	6,160	7,090	0
2008/2009 Budget Authority Amount:	10,154	12,525	Budget Violation
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,988	6,554	5,054
Receipts:			
Local Alcohol Liquor Fund	965	965	965
Kingman County	535	535	535
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,500	1,500	1,500
Resources Available:	9,488	8,054	6,554
Expenditures:			
Park Expenses	2,934	3,000	6,554
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,934	3,000	6,554
Unencumbered Cash Balance Dec 31	6,554	5,054	0
2008/2009 Budget Authority Amount:	6,945	9,388	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

CITY OF ZENDA

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	232	2,270	7,845
Receipts:			
Township Fire Contracts	9,500	11,500	11,500
Equipment Sale	700		
Contribution	1,000	1,000	2,000
From Utility Funds	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,200	17,500	18,500
Resources Available:	16,432	19,770	26,345
Expenditures:			
Telephone & Utilities	521	425	525
Propane & Fuel	5,475	5,500	6,000
Truck Parts and Repairs	372	1,000	1,500
Fire Equipment Purchased	4,565	4,000	5,500
Building Improvements	2,262	1,000	3,000
Capital Outlay			9,820
Miscellaneous	967		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	14,162	11,925	26,345
Unencumbered Cash Balance Dec 31	2,270	7,845	0

2008/2009 Budget Authority Amount: 22,099 25,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

Water Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	44,322	39,302	33,802
Receipts:			
Charges for Services	12,750	13,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,750	13,000	14,000
Resources Available:	57,072	52,302	47,802
Expenditures:			
Salaries	2,078	2,400	3,000
Supplies	1,261	2,000	3,000
Repairs & Maintenance	7,817	2,100	3,000
Utilities	853	2,000	3,000
Transfer to Fire Fund	5,000	5,000	5,000
Capital Outlay		5,000	30,000
Miscellaneous	761		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	17,770	18,500	47,000
Unencumbered Cash Balance Dec 31	39,302	33,802	802

2008/2009 Budget Authority Amount: 44,000 49,243

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

CITY OF ZENDA

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	33,567	31,835	30,660
Receipts:			
Charges for Services	6,092	7,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,092	7,000	8,000
Resources Available:	39,659	38,835	38,660
Expenditures:			
Salaries	2,005	3,000	4,000
Repairs & Maintenance	5,643	5,000	6,000
Permit	175	175	175
Capital Outlay			26,000
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,824	8,175	36,175
Unencumbered Cash Balance Dec 31	31,835	30,660	2,485

2008/2009 Budget Authority Amount: 28,000 22,185
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget Noxious Weed fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	181	181	181
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	181	181	181
Expenditures:			
Personel Services			181
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	181
Unencumbered Cash Balance Dec 31	181	181	0

2008/2009 Budget Authority Amount: 231 181
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

CITY OF ZENDA

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget EMS Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,523	3,523	3,523
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	3,523	3,523	3,523
Expenditures:			
Operating Expenses			3,523
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	3,523
Unencumbered Cash Balance Dec 31	3,523	3,523	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ZENDA
will meet on the 10th day of August, 2009, at 7:30 p.m. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Zenda City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	28,460	40.739	28,895	46.232	41,144	15,729	38.744
Debt Service							
Library	4,137	7.313	2,444	2.117	3,600	3,401	8.378
Special Highway	10,773		2,000		10,370		
Special Parks & Recreation	2,934		3,000		6,554		
Fire Fund	14,162		11,925		26,345		
Water Fund	17,770		18,500		47,000		
Sewer Fund	7,824		8,175		36,175		
Noxious Weed fund					181		
EMS Fund					3,523		
Totals	86,060	48.052	74,939	48.349	174,892	19,130	47.122
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	81,060		69,939		169,892		
Total Tax Levied	19,397		21,219		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	403,668		438,867		405,968		

Outstanding Indebtedness,			
January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title:

will meet on the 10th day of August, 2009, at 7:30 p.m. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Zenda City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2007	2008	2009
Purchasing Inadequacy, May 1,	0	0	0
if Words	0	0	0
(Exercise Words that)	0	0	0
ate Purchase Principal	0	0	0
Total	0	0	0

City Official Info. *James L. Frazier et al.*

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0-532-3152

Invoice

Terms	Due Date
Due on receipt	8/17/2009

	Rate	Amount
	5.25	78.75

Thank you for your business.

Subtotal	\$78.75
Sales Tax (6.3%)	\$0.00
Total	\$78.75
Balance Due	\$78.75